

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 11-16-04

Submitted by: Chair of the Assembly at the Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: November 16, 2004

~~IMMEDIATE RECONSIDERATION~~
FAILED 11-16-04

ANCHORAGE, ALASKA
AR NO. 2004-242(S) as amended

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE
2005-2010 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2005-2010 General Government Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 26, 2004 and November 9, 2004 duly advertised public hearings were held on the 2005-2010 General Government Capital Improvement Program; now therefore,

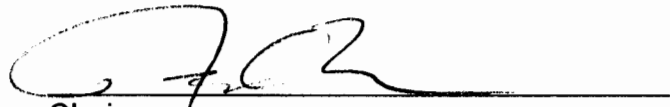
THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the 2005-2010 General Government Capital Improvement Program is hereby adopted.

Section 2. That the attached table summarizes the 2005-2010 General Government Capital Improvement Program.

Section 3. That this resolution shall be effective January 1, 2005.

PASSED AND APPROVED by the Anchorage Assembly this 16th day of November, 2004.


Chair

ATTEST:


Municipal Clerk

2005-2010 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	2005	2006	2004	2008	2009	2010
0401	Areawide General CIB	\$3,530	\$5,880	\$4,330	\$4,020	\$2,130	\$2,140
0402	Areawide General CIB	\$0	\$7,270	\$8,397	\$7,000	\$0	\$0
0403	Areawide General CIB	\$0	\$15,000	\$5,000	\$5,000	\$0	\$0
0404	Chugiak Fire CIB	\$0	\$0	\$0	\$460	\$0	\$0
0406	Girdwood Valley SA CIB	\$1,680	\$300	\$1,300	\$1,230	\$8,175	\$100
0409	Misc Capital/Pass-Thru	\$12,954	\$7,172	\$18,600	\$2,250	\$2,950	\$300
0419	CB/ERRRSA CIP	\$2,600	\$3,000	\$2,800	\$2,900	\$3,000	\$3,100
0421	Heritage Land Bank Capital	\$620	\$100	\$25	\$0	\$0	\$0
0431	Anchorage Fire SA CIB	\$500	\$5,720	\$3,550	\$4,730	\$2,770	\$1,350
0441	ARDSA CIB	\$59,670	\$67,500	\$56,000	\$50,550	\$39,000	\$39,810
0451	Anc Metropolitan Police SA CIB	\$0	\$5,200	\$0	\$0	\$0	\$0
0461	Anchorage Parks & Rec SA CIB	\$3,300	\$19,740	\$4,955	\$28,175	\$11,805	\$7,620
0462	Eagle River/Chugiak Parks CIB	\$500	\$6,610	\$5,450	\$4,500	\$12,100	\$250
0485	Public Transportation CIB	\$3,728	\$7,854	\$9,354	\$2,754	\$8,354	\$8,354
0606	Fleet Service	\$5,860	\$3,510	\$3,510	\$0	\$0	\$0
0608	Mgt. Info. Serv. CIB	\$2,220	\$3,615	\$3,609	\$3,720	\$3,935	\$3,384
TOTALS		\$97,162	\$158,471	\$126,880	\$117,289	\$94,219	\$66,408